

Appendix 1d: Assessment summary, Health & Wellbeing

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
<p>Age UK:</p> <p>“The Connect Project”</p>	<p>The Connect Project is designed to improve the quality of life for older people, their families and carers. Its aim is to reduce isolation and loneliness and generate a feeling of safety in the home, at the same time improving physical and mental wellbeing. The Connect Project will develop participatory ways through local activities in which older people could help each other to achieve well-being through social networking and offering volunteering opportunities to local people.</p> <p>Activities include: Exercise, Pilates, Book and a Cuppa, Crafts & sewing, Health promotion & checks, IT & telephone lessons, Silver Surfer Internet Café, Information & advice, Holistic & beauty therapy, Community café, Information & Advice, Escorted Shopping service, In-Touch befriending & Practical support service (weekly to isolated older people), Well-Being Supporters Group (volunteers offering 1:1 support to older people experiencing a difficult period i.e. following a fall or bereavement), Mindgames.</p> <p>Funding sought:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£83,953</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£201,689</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£206,979</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£212,447</td> </tr> <tr> <td>Total:</td> <td>£705,068</td> </tr> </table>	Nov 14 to Mar 15:	£83,953	Apr 15 to Mar 16:	£201,689	Mar 16 to Apr 17:	£206,979	Apr 17 to Mar 18:	£212,447	Total:	£705,068	<p><i>72% of full service cost sought.</i></p> <p><i>100% (3,364) beneficiaries will be H&F.</i></p> <p><i>Unit cost £210 (3SIF funding)</i></p> <p><i>Unit cost £289 (all funding)</i></p>	<p>Certain parts of the Connect Project such as Information & Advice, Community Café, Escorted shopping service, Book and a Cuppa are considered worth funding and meet the preventative agenda.</p> <p>Overall, assessors felt the unit costs was high, and would expect the organisation to focus 3SIF funding to reach a higher number of unique individuals, increasing creative approaches delivering services and maximising resources it can level in, including charging for some services (such as the café and beauty services) to maximise the service offer. The application asked for core funding for most of their staff, and this cannot be supported in the present financial climate.</p> <p>Whilst service area commissioners noted that there are a number of other befriending services for this user group in LBHF, it appears that there is considerable need for this type of service, and Age UK’s befriending scheme is popular, therefore prioritised for part funding.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p>	<p><i>December 2014 to May 2016: £240,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£83,953													
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Total:	£705,068													
<p>Alzheimer’s Society;</p> <p>“Dementia Support Worker & DFC”</p>	<p>Funding sought for a Dementia Support Service to support people with dementia and/or their carers who live in the LBHF. The service will identify the barriers people with dementia experience when obtaining a diagnosis, and then accessing both mainstream and statutory services. The service will also support people with dementia and/or their carers who are of a working age and who wish to remain actively employed.</p> <p>Volunteers will be trained as Dementia Friends Champions, and in partnership with the Dementia</p>	<p><i>98% of full service cost sought.</i></p> <p><i>78% (192) beneficiaries will be H&F.</i></p> <p><i>Unit cost £765 (3SIF funding)</i></p>	<p>Assessors felt that the functions of the caseworker to support people with Dementia and their carers should be met by ASC and health.</p> <p>However, the peer support and carers support element of the offer is more in line with preventative agenda. Assessors concluded that this part of the service would support the delivery of a local Dementia Strategy as well as the international focus on Dementia.</p>	<p><i>December 2014 to May 2016: £22,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the</i></p>										

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	<p>Support worker will work closely with providers to ensure they are aware of the difficulties people with dementia and their carers may be experiencing whilst trying to access, and make use of their services.</p> <p>Funding sought: Nov 14 to Mar 15: £17,038 Apr 15 to Mar 16: £42,068 Mar 16 to Apr 17: £43,281 Apr 17 to Mar 18: £44,488 Total: £146,875</p>	<p>Unit cost £782 (all funding)</p>	<p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Assessors prioritise funding for 1 day per week of the dementia support worker to focus on developing peer support and carers support elements of the service.</p>	<p>best outcomes for residents.</p>
<p>Asian Health Agency (TAHA/ Shanti)</p> <p>“Shanti Lunch & Wellness Service”</p>	<p>Funding sought to cover the costs of the centre cook and the running costs of the building. The service aims to improve physical and mental wellbeing amongst older people & older carers and reduce social isolation, primarily through a café service with additional activities that focus on health education and healthy living, reducing isolation and connecting communities. The service (café) would operate 6 days a week, service up to 25 meals a day.</p> <p>Funding sought: Nov 14 to Mar 15: £25,972 Apr 15 to Mar 16: £45,155 Mar 16 to Apr 17: £42,097 Apr 17 to Mar 18: £39,644 Total: £152,868</p>	<p>64% of full service cost sought.</p> <p>90% of beneficiaries (477) will be H&F.</p> <p>Unit cost £320 (3SIF funding)</p> <p>Unit cost £501 (all funding)</p>	<p>A reasonable application, though assessors note that previous similar applications from this organisation have aimed to make the café element a self funding enterprise during previous funding terms. The majority of funding sought is to fund the café cook and building running costs.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Prioritised for part funding.</p>	<p>December 2014 to May 2016: £19,000</p> <p>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</p>
<p>Baron’s Court Project (The):</p> <p>“Baron’s Court Project”</p>	<p>Funding sought for the organisation’s daycentre for residents with mental illness and/or are at risk of becoming homeless. The service would also work with people that have a mental illness that are street homeless in LBHF. The service receives referrals from GP’s, CMHT’s, Charing Cross Hospital and Social Workers. The service includes:</p> <ul style="list-style-type: none"> Alcohol and drug free drop-in Mon, Tue and Wed 2-5pm: practical support, showers, laundry and a cost-price café. Tuesday & Thursday 11-1: one-to-one support (mainly benefits advice) plus help with budgeting, 	<p>38% of full service cost sought.</p> <p>90% (80) beneficiaries will be H&F.</p> <p>Unit cost £895 (3SIF funding)</p> <p>Unit cost £2,385</p>	<p>Assessors noted the service provides a safe haven service, supporting people with fluctuating mental health needs. The service would likely complement existing services, which focus on recovery. The service will work with a particular cohort, some of whom are challenging and for which sustained recovery is not a realistic goal. Without this service, there would be a high risk to other priority areas (street drinking, street crime, ASB and ASC).</p> <p>Prioritised for funding.</p>	<p>December 2014 to May 2016: £67,500</p> <p>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for</p>

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	<p>housing advice and emotional support.</p> <ul style="list-style-type: none"> Thursday afternoons: Life skills - an 8 week programme including cookery, IT, Arts & Crafts & Living Skill). Fridays: a Women's Group and a BME Group. <p>The service offers users the opportunity to take part in social activities away from the centre.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£34,375</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£82,500</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£82,500</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£82,500</td> </tr> <tr> <td>Total:</td> <td>£281,875</td> </tr> </table>	Nov 14 to Mar 15:	£34,375	Apr 15 to Mar 16:	£82,500	Mar 16 to Apr 17:	£82,500	Apr 17 to Mar 18:	£82,500	Total:	£281,875	<p>(all funding)</p>		<p>residents.</p>
Nov 14 to Mar 15:	£34,375													
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Total:	£281,875													
<p>Bishop Creighton House:</p> <p>"Homeline"</p>	<p>Funding sought for Homeline, a telephone based service which aims to reduce the loneliness and isolation felt by older people in Hammersmith and Fulham through greater social contact and increased activity. Homeline volunteers provide telephone befriending, plus home visits, help with day to day tasks, walking outdoors and hospital visits.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£34,119</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£81,885</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£81,885</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£81,885</td> </tr> <tr> <td>Total:</td> <td>£279,774</td> </tr> </table>	Nov 14 to Mar 15:	£34,119	Apr 15 to Mar 16:	£81,885	Mar 16 to Apr 17:	£81,885	Apr 17 to Mar 18:	£81,885	Total:	£279,774	<p>60% of full service cost sought.</p> <p>100% (280) beneficiaries will be H&F.</p> <p>Unit cost £999 (3SIF funding)</p> <p>Unit cost £1,652 (all funding)</p>	<p>A well run and popular service, although assessors view was that the unit cost is very high, particularly given the high level of volunteer hours input (on average 3500 a year = £23.40 per hour). For such a small service, assessors felt the organisation could manage the service from within their existing overall management structure. Beneficiary costs were considered prohibitively high and this element of the service budget is not recommended for funding.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Assessors prioritise funding towards the project worker and volunteer co-ordinator plus some running costs.</p>	<p>December 2014 to May 2016: £96,834</p> <p>Extension of the contract will be subject to the Council's review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</p>
Nov 14 to Mar 15:	£34,119													
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Total:	£279,774													
<p>deafPLUS:</p> <p>"Living with hearing loss"</p>	<p>Funding sought for a service designed to support older people to manage the difficulties experienced by losing their hearing through the ageing process. This is achieved by providing access to appropriate information, skills and services in an empathic learning environment.</p> <p>Funding sought:</p>	<p>30% of full service cost sought.</p> <p>100% (130) beneficiaries will be H&F.</p>	<p>The service proposal offered a number of benefits for local residents with special needs, although some older people's services already support older people with a range of disabilities, including hearing loss.</p> <p>A contribution towards the cost of this service has been included in a bid for Public Health funding.</p>	<p>December 2014 to May 2016: £18,000</p> <p>Extension of the contract will be subject to the Council's review of 3SIF and how it is</p>										

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	<p>Nov 14 to Mar 15: £7,000 Apr 15 to Mar 16: £15,000 Mar 16 to Apr 17: £15,000 Apr 17 to Mar 18: £15,000 Total: £52,000</p>	<p><i>Unit cost £400 (3SIF funding)</i> <i>Unit cost £1,350 (all funding)</i></p>	<p>Assessors concluded the service would likely offer valuable additional support to local residents with hearing impairments and prioritise funding for this service.</p>	<p><i>allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
<p>East European Advice: “Outreach to Elderly East Europeans”</p>	<p>Funding sought to provide befriending and welfare support services to the elderly residents with Eastern European backgrounds.</p> <p>Funding sought: Nov 14 to Mar 15: £4,717* Apr 15 to Mar 16: £11,322* Mar 16 to Apr 17: £11,322* Apr 17 to Mar 18: £11,322* Total: £38,683 *assumed as figures are not clear in application</p>	<p><i>92% of full service cost sought.</i> <i>100% (68) beneficiaries will be H&F.</i> <i>Unit cost £569 (3SIF funding)</i> <i>Unit cost £621 (all funding)</i></p>	<p>Assessors felt the application lacked clarity in a number of areas. The budget was unclear and essential information was missing, which weakened the application overall. Welfare benefits advice does not fit under this service area.</p> <p>Assessors concluded that for such a small cohort of users, funding to support the befriending element of the service would be better suited to a small grants type of funding programme.</p> <p>Not prioritised for funding</p>	<p>Not prioritised for funding.</p>
<p>Foundation 66 “Older People’s Alcohol and Health Services”</p>	<p>Funding sought to provide a home based recovery services for H&F residents who are over 50, experiencing alcohol related problems and who have difficulty accessing mainstream treatment services. Existing treatment services are unable to respond to those requiring home based services due to lack of capacity. The service will employ a Substance Misuse Practitioner and a Volunteer Co-Ordinator to continue the existing service and enhance the capacity with volunteer mentoring.</p> <p>All service users will receive a home based comprehensive substance misuse assessment and risk assessment which will inform an individualised and client centred care and recovery plan, engaging care and support services where appropriate.</p> <p>The service will develop a team of volunteers to support users to access mainstream services in line with their agreed care and recovery plans, support</p>	<p><i>100% of full service cost sought.</i> <i>100% (260) beneficiaries will be H&F.</i> <i>Unit cost £771 (3SIF funding)</i> <i>Unit cost £771 (all funding)</i></p>	<p>Assessors agreed that the “comprehensive assessment” and other elements of the service should be met by commissioned and statutory services, and were not sufficiently preventative in nature.</p> <p>Not prioritised for funding.</p>	<p>Not prioritised for funding.</p>

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	<p>carers to understand alcohol related issues and access their own assessment, and delivery alcohol awareness training to statutory and non statutory staff in adult social care services.</p> <p>Funding sought: Nov 14 to Mar 15: £25,111 Apr 15 to Mar 16: £57,345 Mar 16 to Apr 17: £58,404 Apr 17 to Mar 18: £59,553 Total: £200,413</p>			
<p>Fulham Good Neighbours Service:</p> <p>“FGNS”</p>	<p>Funding sought to help local older people overcome social isolation & loneliness and to help people remain active & independent. The service will achieve increases in social contact, people getting out and about, and independence. The service will offer 1-2-1 befriending, social events, help with getting out and about, practical help in and around the home and information and signposting.</p> <p>Funding sought: Nov 14 to Mar 15: £25,833 Apr 15 to Mar 16: £59,000 Mar 16 to Apr 17: £54,500 Apr 17 to Mar 18: £49,500 Total: £188,833</p>	<p><i>59% of full service cost sought.</i></p> <p><i>100% (approx. 1,090) beneficiaries will be H&F</i></p> <p><i>Unit cost £138 (3SIF funding)</i></p> <p><i>Unit cost £234 (all funding)</i></p>	<p>Assessors felt this was a strong application – noted that the organisation is seeking to expand their service beyond their previous geographical catchment area, which is good.</p> <p>Assessors felt the number of unique individuals to benefit was overly ambitious – and the service is likely to support around 850 individuals.</p> <p>The unit cost was considered high for the type of service, but assessors considered funding of around £50 per person would be a good value for money offer.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Prioritised for funding.</p>	<p><i>December 2014 to May 2016: £67,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
<p>H&F Mencap:</p> <p>“Community Inclusion”</p>	<p>Funding sought to enable Mencap to utilise existing community facilities, developing tailor-made community packages to support users of the service to access meaningful day and evening local community activities, including mainstream leisure, sport, recreation, cultural activities, community events, social clubs, developing skills to increase independence, confidence and skills for life.</p> <p>Funding sought:</p>	<p><i>100% of full service cost sought.</i></p> <p><i>100% (120) beneficiaries will be H&F.</i></p> <p><i>Unit cost £2,162</i></p>	<p>Comments merged for both Mencap applications in this service area:</p> <p>The target group is in need of support and the organisation has a history of delivering this very specialised support. Assessors recognised considerable overlap between the aims of “Community Inclusion” and “Safety Net People First” service proposals. Assessors felt it would be highly likely that there will be a lot of overlap of service</p>	<p><i>December 2014 to May 2016: £30,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver</i></p>

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	Nov 14 to Mar 15: £15,800 Apr 15 to Mar 16: £39,100 Mar 16 to Apr 17: £40,300 Apr 17 to Mar 18: £41,500 Total: £136,700	(3SIF funding) Unit cost £2,162 (all funding)	users between the two services and therefore assessed the two applications together. The SNPF was deemed to be the stronger application and is recommended for a higher proportion of funding with the remit to also deliver the Community Inclusion activities and outcomes.	<i>the best support for the sector and the best outcomes for residents.</i>
H&F Mencap: “Safety Net People First”	Funding sought for Safety Net People First (SNPF), a service user participation and self-advocacy group that aims to empower individuals with learning disabilities living in the LBHF to become equal and active citizens in the community supported by a co-ordinator who actively supports the development of meaningful volunteering opportunities for members. Funding sought: Nov 14 to Mar 15: £18,800 Apr 15 to Mar 16: £46,500 Mar 16 to Apr 17: £47,700 Apr 17 to Mar 18: £49,130 Total: £162,130	100% of full service cost sought. 100% of beneficiaries will be H&F. Unit cost £1,139 (3SIF funding) Unit cost £1,139 (all funding)	Funding for both HF Mencap services has been included in a bid for Public Health funding. Both services are prioritised for funding, with higher priority for Safety Net People First.	December 2014 to May 2016: £67,499 Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.
H&F Mind: “Living Well (50+)”	Funding sought for a service for residents that are rehabilitating into the community after a hospital stay and for those 50+ who are struggling with their wellbeing (mental or physical health) as a result of being isolated. Funding sought: Nov 14 to Mar 15: £6,076. Apr 15 to Mar 16: £13,448 Mar 16 to Apr 17: £13,360 Apr 17 to Mar 18: £13,258 Total: £46,141	100% of full service cost sought. 100% (350) beneficiaries will be H&F. Unit cost £132 (3SIF funding) Unit cost £132 (all funding)	Assessors felt the service was likely to deliver outcomes in part, particularly for those living alone, but would be highly dependent on other organisations to deliver the proposed suite of services. LBHF already fund an intensive recovery service, OT led, for support for up to a certain no. of sessions, which can be continued with Direct Payments, which supports transition to home from hospital and includes transition in changes in services or circumstances. The service proposal was considered reasonable, but assessors were not convinced there is a gap in services. A number of other services are available in the community for isolated older people, e.g. BCH, Age UK etc. Not prioritised for funding.	Not prioritised for funding.

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<p>London Irish Centre:</p> <p>“Living Well, living independent & living Irish”</p>	<p>The funding is requested for a holistic, culturally sensitive, welfare and wellbeing programme for residents who claim to be wholly or partly Irish and are age 50+.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£17,504</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£42,008</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£42,008</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£42,008</td> </tr> <tr> <td>Total:</td> <td>£143,528</td> </tr> </table>	Nov 14 to Mar 15:	£17,504	Apr 15 to Mar 16:	£42,008	Mar 16 to Apr 17:	£42,008	Apr 17 to Mar 18:	£42,008	Total:	£143,528	<p><i>39% of full service cost sought.</i></p> <p><i>100% of 1923 beneficiaries will be H&F.</i></p> <p><i>Unit cost £75 (3SIF funding)</i></p> <p><i>Unit cost £191 (all funding)</i></p>	<p>Assessors did not conclude there is a need for a specific Irish service in the borough, particularly as a range of befriending and wellbeing services are available to the entire 50+ population. Welfare benefits advice are accessible to the Irish community and assessors concluded insufficient evidence has been provided to support a targeted service.</p> <p>Not prioritised for funding.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£17,504													
Apr 15 to Mar 16:	£42,008													
Mar 16 to Apr 17:	£42,008													
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Total:	£143,528													
<p>Nubian Life Resource Centre LTD:</p> <p>“NIA”</p>	<p>Nubian Life is seeking funding over 3 years to employ a Volunteer Coordinator to develop two community hubs operating on the White City & Wormholt Estates. The Hubs will create career development opportunities for local residents to train as Hub Coordinators. The hubs will offer low income families, single households, NEET and older people the opportunity to engage in life style modules to reduce debt, make healthy life style choices and engage in educational and social activities through cultural, social networking and sequence learning.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£20,833</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£50,000</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£50,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£45,000</td> </tr> <tr> <td>Total:</td> <td>£165,833</td> </tr> </table>	Nov 14 to Mar 15:	£20,833	Apr 15 to Mar 16:	£50,000	Mar 16 to Apr 17:	£50,000	Apr 17 to Mar 18:	£45,000	Total:	£165,833	<p><i>97% of full service cost sought.</i></p> <p><i>100% (340) beneficiaries will be H&F.</i></p> <p><i>Unit cost £485 (3SIF funding)</i></p> <p><i>Unit cost £498 (all funding)</i></p>	<p>Assessors felt the service offer did not clearly set out the health and wellbeing benefits to be gained by participants and there was a high degree of overlap with other programmes delivered in the target area.</p> <p>An interesting proposition and an encouraging expansion of the organisations core business and the service offered reasonable value for money. However, the applicant is encouraged to seek alternative health related funding for the expansion of the Expert Patients Programme included in this application.</p> <p>Not prioritised for funding.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£20,833													
Apr 15 to Mar 16:	£50,000													
Mar 16 to Apr 17:	£50,000													
Apr 17 to Mar 18:	£45,000													
Total:	£165,833													
<p>Open Age:</p> <p>“Linked in and Active Programme”</p>	<p>Funding sought to work with older people who live on low incomes to improve their health & wellbeing and thus enable them to live independently within the community for longer.</p> <p>The Link-Up element of the service will reach out to people age 50+ in primarily deprived areas of H&F through a dedicated worker. They will support and encourage people into activities offered by both Open</p>	<p><i>94% of full service cost sought.</i></p> <p><i>100% of 490 beneficiaries will be H&F.</i></p> <p><i>Unit cost £824</i></p>	<p>Assessors concluded that the Link-up service model operates well elsewhere. The model identifies and motivates individuals and then enables them to continue to access services/activities unassisted. The activities the applicant proposes are widely available from other providers, but the Link-Up element is not yet available locally across different providers.</p>	<p><i>December 2014 to May 2016: £57,000</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver</i></p>										

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	<p>Age and other. The project will aim to reach older people who are socially excluded, less motivated, or more isolated (perhaps as a result of bereavement, health issues, or a fear of crime) and provide encouragement and continuing support to help them choose an activity that interests them, and then help build their confidence to initially access health related activity sessions. Once introduced to an activity and taken to the first session, Volunteer Champions will offer ongoing peer support to the individual if appropriate.</p> <p>Funding sought:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£42,335</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£106,821</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£122,022</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£132,436</td> </tr> <tr> <td>Total:</td> <td>£403,614</td> </tr> </table>	Nov 14 to Mar 15:	£42,335	Apr 15 to Mar 16:	£106,821	Mar 16 to Apr 17:	£122,022	Apr 17 to Mar 18:	£132,436	Total:	£403,614	<p><i>(3SIF funding)</i></p> <p><i>Unit cost £876 (all funding)</i></p>	<p>Assessors would like to see the service recruit volunteers earlier in the funding term than has been anticipated in the application.</p> <p>In general, the assessors thought this was a well-considered application that seeks to make good use of underutilised community venues. The application states high level of need in the over 75 age group, but the vast majority of users are 50-74. Unit costs are high, with little match funding in place.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Prioritised for funding for Link-Up element of the service, and with a requirement that the service reaches at least 500 unique individuals over the funding term. Users should be age 65 and over and the majority of users must be over 75.</p>	<p><i>the best support for the sector and the best outcomes for residents.</i></p>
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Apr 15 to Mar 16:	£106,821													
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Apr 17 to Mar 18:	£132,436													
Total:	£403,614													
<p>SMART (St Mary Abbots Rehabilitation & Training):</p> <p>“SMART”</p>	<p>Funding sought for a day service for Hammersmith and Fulham clients with mental health needs. The service would promote recovery. Working closely with the client and their care team the applicant proposes to create a recovery plan and support the users achievements against these. The service in general is designed to deliver outcomes against the Social Inclusion Unit’s Framework for mental health day services</p> <p>Funding sought:</p> <table border="0"> <tr> <td>Nov 14 to Mar 15:</td> <td>£1,000</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£14,000</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£15,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£15,000</td> </tr> <tr> <td>Total:</td> <td>£45,000</td> </tr> </table>	Nov 14 to Mar 15:	£1,000	Apr 15 to Mar 16:	£14,000	Mar 16 to Apr 17:	£15,000	Apr 17 to Mar 18:	£15,000	Total:	£45,000	<p><i>3% of full service cost sought.</i></p> <p><i>33% of beneficiaries will be H&F) – 100.</i></p> <p><i>Unit cost £450 (3SIF funding)</i></p> <p><i>Unit cost £13,289 (all funding)</i></p>	<p>The service is located in RBKC and serves some H&F users already. Assessors concluded that the application did consider some other services available, but not existing day opportunity, mental health and employment services that are currently available.</p> <p>Assessors felt this was a well considered application, but that the outcomes were overly ambitious and were not specific enough. Assessors also noted that clients are likely to be engaged with secondary mental health services and subject to CPA or be FACS eligible and this service would not therefore be appropriate for this funding. Day Opportunity services are commissioned by ASC and are not considered preventative in terms of suitable for funding by 3SIF.</p>	<p>Not prioritised for funding.</p>
Nov 14 to Mar 15:	£1,000													
Apr 15 to Mar 16:	£14,000													
Mar 16 to Apr 17:	£15,000													
Apr 17 to Mar 18:	£15,000													
Total:	£45,000													
<p>Urban Partnership</p>	<p>Funding sought to enable older people to live independently reducing their need for high level care.</p>	<p><i>80% of full service cost</i></p>	<p>Assessors felt this was a reasonable application but that unit costs were extremely high. A number of</p>	<p><i>December 2014 to May 2016: £64,500</i></p>										

Appendix 1d: Assessment summary, Health & Wellbeing

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
<p>Group:</p> <p>“Masbro Older Peoples Access Service”</p>	<p>The service would include:</p> <ul style="list-style-type: none"> Weekly tea clubs with guest speakers and activities Local visits to places of interest Celebration lunches at Eid, Christmas etc. A whole day summer outing Information and access to mainstream services through a service information pack Running of the Masbro Elders Forum A Digital Inclusion programme home visiting service offering companionship and supporting Home risk assessments Health and fitness activities at the Masbro Centre Guidance on healthy living and eating IAG on keeping warm in winter and hydrated in summer Information and assistance in managing finances A brokering service whereby people can access ‘in home’ personal services to maintain their appearance and external physical health <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£25,000</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£60,000</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£60,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£60,000</td> </tr> <tr> <td>Total:</td> <td>£205,000</td> </tr> </table>	Nov 14 to Mar 15:	£25,000	Apr 15 to Mar 16:	£60,000	Mar 16 to Apr 17:	£60,000	Apr 17 to Mar 18:	£60,000	Total:	£205,000	<p>sought.</p> <p>100% (160) beneficiaries will be H&F</p> <p>Unit cost £1,281 (3SIF funding)</p> <p>Unit cost £1,592 (all funding)</p>	<p>activities would be delivered by other services (People First Service Directory, Home Risk Assessments, Advice on coping with adverse weather) and a range of activities for health and fitness are widely available already. Assessors felt some activities should not require financial support from the council (day trips out, running of the Elders Forum), and some services are covered by other 3SIF service areas (financial inclusion and digital inclusion).</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Assessors prioritised funding for one post and some running expenses, but no rental costs, and would expect the organisation to deliver a service to at least 120 unique individuals over the initial 18 month funding term.</p>	<p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for residents.</i></p>
Nov 14 to Mar 15:	£25,000													
Apr 15 to Mar 16:	£60,000													
Mar 16 to Apr 17:	£60,000													
Apr 17 to Mar 18:	£60,000													
Total:	£205,000													
<p>West and North West London Vietnamese Association:</p> <p>“Vietnamese Elderly People”</p>	<p>Funding sought for a weekly Luncheon Club with drop in session, health advice, keep fit exercise, home visits and befriending for the Vietnamese and Chinese elder community age 50 plus, to prevent social isolation.</p> <p>Funding also sought to provide basic informal IT and ESOL classes to improve language and digital skills, to promote independent living.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£7,600</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£22,790</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£22,790</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£22,790</td> </tr> </table>	Nov 14 to Mar 15:	£7,600	Apr 15 to Mar 16:	£22,790	Mar 16 to Apr 17:	£22,790	Apr 17 to Mar 18:	£22,790	<p>58% of full service cost sought.</p> <p>66% (125) beneficiaries will be H&F.</p> <p>Unit cost £608 (3SIF funding)</p>	<p>Assessors felt there is a need to support this group of residents as there is a definite language barrier for the older Vietnamese/Chinese community. However assessors felt the the 50-64 age cohort should be able to address the language barrier and that the service could be prioritised for much older cohort who are likely unable to be able to significantly improve English language skills.</p> <p>Funding for this service has been included in a bid for Public Health funding.</p> <p>Prioritised for funding to support over 65 age group,</p>	<p><i>December 2014 to May 2016: £22,500</i></p> <p><i>Extension of the contract will be subject to the Council’s review of 3SIF and how it is allocated to deliver the best support for the sector and the best outcomes for</i></p>		
Nov 14 to Mar 15:	£7,600													
Apr 15 to Mar 16:	£22,790													
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Appendix 1d: Assessment summary, Health & Wellbeing

Organisation	Service description	Beneficiaries and unit cost	Assessors comments	Recommendation										
	Total: £75,970		with the expectation that the majority of users will be 75+.	<i>residents.</i>										
<p>West London Centre for Counselling:</p> <p>“Counselling Service”</p>	<p>Funding sought to contribute to the overall costs of providing free psychological counselling support to individuals who live and work in H&F. Clients access the service via their GP, and most often are facing a range of mental health problems and are at a serious crisis point in their lives, experiencing problems such as anxiety, depression, relationship difficulties, bereavement, sexual and physical abuse, as well as those experiencing issues around drug and alcohol addiction, and those affected by HIV/AIDS.</p> <p>The service offers a 12-week model of counselling, committed to providing choice and flexibility to each client. The service is available in 14 different languages and offers a range of counselling orientations – psychodynamic, cognitive and humanistic approaches – whatever is appropriate to the client’s needs.</p> <p>Funding sought:</p> <table> <tr> <td>Nov 14 to Mar 15:</td> <td>£16,666</td> </tr> <tr> <td>Apr 15 to Mar 16:</td> <td>£40,000</td> </tr> <tr> <td>Mar 16 to Apr 17:</td> <td>£40,000</td> </tr> <tr> <td>Apr 17 to Mar 18:</td> <td>£40,000</td> </tr> <tr> <td>Total:</td> <td>£136,500</td> </tr> </table>	Nov 14 to Mar 15:	£16,666	Apr 15 to Mar 16:	£40,000	Mar 16 to Apr 17:	£40,000	Apr 17 to Mar 18:	£40,000	Total:	£136,500	<p><i>13% of full service cost sought.</i></p> <p><i>2,900 H&F beneficiaries</i></p> <p><i>Unit cost £47 (3SIF funding) per person, and £36 per hour</i></p> <p><i>Unit cost £361 (all funding)</i></p>	<p>The service is funded by CCG and Public Health, though figures have not been provided regarding what level of H&F residents these contracts are funded to support. Assessors concluded that the service would continue should 3SIF funding not be allocated, and that funding for this type of service better meets funding priorities of adult social care, health and public health.</p> <p>Not prioritised for funding.</p>	Not prioritised for funding
Nov 14 to Mar 15:	£16,666													
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